

AI		Annexure-1					
ROP/FMR Budget code No		ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B1.1.3					
ROP/FMR B		ROP/FMR Budget Head: Other Incentive to ASHAs - TA/DA for ASHA Diwas					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. 87135)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	2376	3668540	917135	917135	917135	917135
2	Arwal	773	927600	0	463800	231900	231900
3	Aurangabad	2160	3149280	787320	787320	787320	787320
4	Banka	1820	2184000	0	1092000	546000	546000
5	Begusarai	2629	3154800	788700	788700	788700	788700
6	Bhagalpur	2311	2773200	693300	693300	693300	693300
7	Bhojpur	2264	2716800	679200	679200	679200	679200
8	Buxar	1493	1791600	447900	447900	447900	447900
9	Darbhanga	3550	4260000	1065000	1065000	1065000	1065000
10	East Champaran	4326	5191200	1297800	1297800	1297800	1297800
11	Gaya	3514	4216800	0	4216800	0	0
12	Gopalganj	2371	2845200	711300	711300	711300	711300
13	Jamui	1520	1824000	0	1824000	0	0
14	Jehanabad	871	1045200	0	1045200	0	0
15	Kaimur	1462	3254400	3254400	0	0	0
16	Katihar	2549	5728113	0	4198713	764700	764700
17	Khagaria	1412	1694400	423600	423600	423600	423600
18	Kishanganj	1368	1641600	0	1641600	0	0
19	Lakhisarai	802	1117200	240600	395400	240600	240600
20	Madhepura	1711	2053200	513300	513300	513300	513300
21	Madhubani	4046	4855200	0	4855200	0	0
22	Munger	961	1153200	288300	288300	288300	288300
23	Muzaffarpur	3984	4780800	1195200	1195200	1195200	1195200
24	Nalanda	2365	2838000	709500	709500	709500	709500
25	Nawada	1959	2350800	587700	587700	587700	587700
26	Patna	3233	3879600	969900	969900	969900	969900
27	Purnia	2723	3986297	996574	996574	996574	996574
28	Rohtas	2490	2988000	747000	747000	747000	747000
29	Saharsa	1622	1946400	486600	486600	486600	486600
30	Samastipur	3835	5752500	1200000	2052500	1250000	1250000
31	Saran	3459	4589286	1476186	1037700	1037700	1037700
32	Sheikhpura	520	624000	156000	156000	156000	156000
33	Sheohar	580	696000		232000	232000	232000
34	Sitamarhi	2965	5258000	2589500	889500	889500	889500
35	Siwan	3008	3609600	0	3609600	0	0
36	Supaul	1928	2313600	0	1156800	578400	578400
37	Vaishali	2969	3562800	890700	890700	890700	890700
38	West Champaran	3206	3847200	0	3847200	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		87135	114268416	24112715	47910042	21122829	21122829
State Level Fund Retention			0				
Grand Total			114268416				